

SCHOOLS DIVISION OFFICE | PANGASINAN ANNUAL PROCUREMENT PLAN (APP) FY 2025


Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	Procurement of Office Supplies and Materials	Different Division/Units	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	₱ 2,299,000.00	₱ 2,299,000.00		Procurement of Office Supplies and Materials for SDO I Pangasinan per Quarter
50202010-02	Procurement of HRTD Funded Trainings and Supplies and Materials (several)	Different Division/Units	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	₱ 12,977,000.00	₱ 12,977,000.00		Procurement of Trainings are based on Division/Units proposal and date of implementations
50203990-00	Procurement of Other Supplies and Materials	Different Division/Units	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	₱ 5,000,000.00	₱ 5,000,000.00		
50202010-02	Procurement of DO Funded Training (several)	Different Division/Units	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	₱ 2,015,000.00	₱ 2,015,000.00		
50202010-02	Procurement for PRAISE	Different Division/Units	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2025	Oct-Nov 2025	Oct-Nov 2025	Oct-Nov 2025	GoP	₱ 639,200.00	₱ 639,200.00		
50202010-02	Procurement of GAD Trainings (several)	Different Division/Units	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	₱ 1,560,000.00	₱ 1,560,000.00		Procurement of GAD Trainings are based on proposal and date of implementations
50202010-02	Procurement of GAD Activity for Senior Citizens	Different Division/Units	NO	NP-53.9 - Small Value Procurement	Nov-Dec 2025	Nov-Dec 2025	Nov-Dec 2025	Nov-Dec 2025	GoP	₱ 312,000.00	₱ 312,000.00		
50213010-00	Repairs and Maintenance - Building	Different Division/Units	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	₱ 458,000.00	₱ 458,000.00		
50213010-00	Repairs and Maintenance - Motor Vehicles	Different Division/Units	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	₱ 252,000.00	₱ 252,000.00		
50213210-00	Repair and Maintenance - Airconditioner	Different Division/Units	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	₱ 200,000.00	₱ 200,000.00		
106050300-01	Procurement of IT Equipment	Different Division/Units	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	₱ 2,310,000.00	₱ 2,310,000.00		
50203220-00	Procurement of Office Equipment and Furnitures	Different Division/Units	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	₱ 862,000.00	₱ 862,000.00		
50203080-00	Procurement of Medical, Dental and Laboratory Supplies	Different Division/Units	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	₱ 230,000.00	₱ 230,000.00		
50203070-00	Procurement of Drugs and Medicine	Different Division/Units	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	₱ 210,000.00	₱ 210,000.00		
50212030-00	Procurement of Security Services	Different Division/Units	NO	Competitive Bidding	Dec 2024-Jan 2025	Dec 2024-Jan 2025	Dec 2024-Jan 2025	Dec 2024-Jan 2025	GoP	₱ 857,000.00	₱ 857,000.00		
TOTAL										₱ 30,181,200.00			


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 Supply Officer


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